

Submitted by:

Chairman of the Assembly

at the request of the Mayor

Prepared by:

Maintenance and Operations Department

For Reading:

May 17, 2005

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR 2005- 115

Date:

5-31-05

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000) FROM UPPER O'MALLEY LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 143) TO UPPER O'MALLEY LRSA BY2005 OPERATING BUDGET (FUND 143) FOR SUMMER ROAD MAINTENANCE PROGRAM.

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper O'Malley LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, One Hundred Twenty-Five Thousand Dollars (\$125,000) are available in Upper O'Malley LRSA Fund Balance (Fund 143); and

WHEREAS, said funding is needed by Upper O'Malley LRSA for BY2005 summer road maintenance program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That One Hundred Twenty-Five Thousand Dollars (\$125,000) from Upper O'Malley LRSA Fund Balance (Fund 143) is hereby appropriated to Upper O'Malley LRSA BY2005 Operating Budget (Fund 143).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 31st day of May, 2005.

Anna L. Fairclough
Chair

ATTEST:

Brian S. Buerst
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$125,000



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 333 -2005

Meeting Date: May 17, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating One Hundred Twenty-Five Thousand Dollars (\$125,000) from Upper O'Malley Limited Road Service Area (LRSA) Fund Balance (Fund 143) to Upper O'Malley LRSA BY2005 General Operating Budget (Fund 143) for 2005 Summer Road Maintenance Program.

The attached Resolution appropriates \$125,000 of Fund Balance from Upper O'Malley LRSA (Fund 143) to Upper O'Malley LRSA BY2005 General Operating Budget (Fund 143) for 2005 summer road maintenance program.

Upper O'Malley LRSA 2005 budget needs will exceed the budget contractual line item for its summer road maintenance program. Upper O'Malley LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
143-0740	Fund Balance	\$125,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
143-7434-3808	Contractual Services Others	\$125,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000) OF FUND BALANCE FROM UPPER O'MALLEY LRSA (FUND 143) TO UPPER O'MALLEY LRSA BY2005 GENERAL OPERATING BUDGET (FUND 143) FOR SUMMER ROAD MAINTENANCE PROGRAM.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
143-0740 \$125,000
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002816**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$125,000 from Upper O'Malley LRSA Fund

Title: Balance (Fund 143) to Upper O'Malley LRSA 2005 Operating Budget (Fund 143) for Summer Road Maintenance Program**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 4/27/05 10:25 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 5/17/05**MM/DD/YY:****Public Hearing**
Date 5/31/052005 MAY -9 PM 12: 04
CLERKS OFFICE

M.O.A.

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/27/05 10:30 AM	Checkin	pineaug	Public	002816
FundsAppropWorkflow	4/27/05 10:39 AM	Reject	czajkowskij	Public	002816
FundsAppropWorkflow	4/27/05 10:40 AM	Checkin	pineaug	Public	002816
StreetMaint_SubWorkflow	4/27/05 2:34 PM	Approve	czajkowskij	Public	002816
FundsAppropWorkflow	5/3/05 3:39 PM	Reject	mitsonjl	Public	002816
FundsAppropWorkflow	5/3/05 3:50 PM	Checkin	pineaug	Public	002816
StreetMaint_SubWorkflow	5/3/05 5:11 PM	Approve	czajkowskij	Public	002816
OMB_SubWorkflow	5/5/05 2:26 PM	Approve	mitsonjl	Public	002816
Finance_SubWorkflow	5/6/05 8:56 AM	Approve	sinzje	Public	002816
MuniManager_SubWorkflow	5/6/05 9:00 AM	Approve	leblancdc	Public	002816
MuniMgrCoord_SubWorkflow	5/9/05 8:09 AM	Approve	abbottmk	Public	002816